

세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,481,488,140	100.00%	1,482,310,899	100.00%	△822,759	△0.06%
100 지방세수입	272,143,000	18.37%	266,146,000	17.95%	5,997,000	2.25%
110 지방세	272,143,000	18.37%	266,146,000	17.95%	5,997,000	2.25%
111 보통세	268,643,000	18.13%	262,646,000	17.72%	5,997,000	2.28%
111-03 주민세	19,143,000	1.29%	19,246,000	1.30%	△103,000	△0.54%
111-04 재산세	59,000,000	3.98%	57,000,000	3.85%	2,000,000	3.51%
111-05 자동차세	51,800,000	3.50%	51,700,000	3.49%	100,000	0.19%
111-07 담배소비세	21,500,000	1.45%	22,500,000	1.52%	△1,000,000	△4.44%
111-08 지방소비세	18,400,000	1.24%	16,900,000	1.14%	1,500,000	8.88%
111-09 지방소득세	98,800,000	6.67%	95,300,000	6.43%	3,500,000	3.67%
113 지년연도 수입	3,500,000	0.24%	3,500,000	0.24%	0	0.00%
113-01 지년연도 수입	3,500,000	0.24%	3,500,000	0.24%	0	0.00%
200 세외수입	114,618,947	7.74%	124,730,651	8.41%	△10,111,704	△8.11%
210 경상적세외수입	88,175,223	5.95%	90,076,835	6.08%	△1,901,612	△2.11%
211 재산임대수입	1,050,361	0.07%	1,129,849	0.08%	△79,488	△7.04%
211-01 국유재산임대료	242,000	0.02%	265,000	0.02%	△23,000	△8.68%
211-02 공유재산임대료	808,361	0.05%	864,849	0.06%	△56,488	△6.53%
212 사용료수입	55,669,092	3.76%	55,242,391	3.73%	426,701	0.77%
212-01 도로사용료	2,200,000	0.15%	1,606,890	0.11%	593,110	36.91%
212-02 하천사용료	188,000	0.01%	216,000	0.01%	△28,000	△12.96%
212-03 하수도사용료	18,018,681	1.22%	17,760,985	1.20%	257,696	1.45%
212-04 상수도사용료	28,160,882	1.90%	28,105,569	1.90%	55,313	0.20%
212-05 공유수면사용료	380,000	0.03%	550,000	0.04%	△170,000	△30.91%
212-06 시장사용료	67,500	0.00%	110,551	0.01%	△43,051	△38.94%
212-07 입장료수입	93,239	0.01%	93,324	0.01%	△85	△0.09%
212-08 주차요금수입	1,788,878	0.12%	2,274,937	0.15%	△486,059	△21.37%
212-09 기타사용료	4,771,912	0.32%	4,524,135	0.31%	247,777	5.48%
213 수수료수입	11,071,968	0.75%	10,165,332	0.69%	906,636	8.92%
213-01 증지수입	1,003,337	0.07%	814,072	0.05%	189,265	23.25%
213-02 폐기물처리수수료	8,077,596	0.55%	7,339,112	0.50%	738,484	10.06%
213-03 재활용품수거판매수입	255,400	0.02%	275,200	0.02%	△19,800	△7.19%
213-04 보건의료수수료	648,932	0.04%	686,636	0.05%	△37,704	△5.49%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
213-05 기타수수료	1,086,703	0.07%	1,050,312	0.07%	36,391	3.46%
214 사업수입	10,094,417	0.68%	11,087,029	0.75%	△992,612	△8.95%
214-01 사업장생산수입	765,012	0.05%	671,886	0.05%	93,126	13.86%
214-03 매각사업수입	7,689,385	0.52%	7,987,797	0.54%	△298,412	△3.74%
214-05 기타사업수입	1,640,020	0.11%	2,427,346	0.16%	△787,326	△32.44%
215 징수교부금수입	2,652,000	0.18%	2,859,100	0.19%	△207,100	△7.24%
215-01 징수교부금수입	2,652,000	0.18%	2,859,100	0.19%	△207,100	△7.24%
216 이자수입	7,637,385	0.52%	9,593,134	0.65%	△1,955,749	△20.39%
216-01 공공예금이자수입	7,622,385	0.51%	9,578,134	0.65%	△1,955,749	△20.42%
216-03 기타이자수입	15,000	0.00%	15,000	0.00%	0	0.00%
220 임시적세외수입	13,744,657	0.93%	20,419,233	1.38%	△6,674,576	△32.69%
221 재산매각수입	1,066,000	0.07%	1,072,300	0.07%	△6,300	△0.59%
221-03 공유재산매각수입금	1,000,000	0.07%	1,000,000	0.07%	0	0.00%
221-04 불용품매각대금	66,000	0.00%	72,300	0.00%	△6,300	△8.71%
222 자치단체간부담금	200,000	0.01%	200,000	0.01%	0	0.00%
222-01 자치단체간부담금	200,000	0.01%	200,000	0.01%	0	0.00%
223 보조금반환수입	100	0.00%	0	0.00%	100	순증
223-03 위탁비반환수입	100	0.00%	0	0.00%	100	순증
224 기타수입	12,478,557	0.84%	19,146,933	1.29%	△6,668,376	△34.83%
224-04 지적재조사조정금	2,418,000	0.16%	9,100,000	0.61%	△6,682,000	△73.43%
224-05 지방교부세감소분보 전수입	8,350,000	0.56%	8,350,000	0.56%	0	0.00%
224-07 그외수입	1,710,557	0.12%	1,696,933	0.11%	13,624	0.80%
230 지방행정제재·부과금	9,681,067	0.65%	11,461,583	0.77%	△1,780,516	△15.53%
231 과징금	156,000	0.01%	155,000	0.01%	1,000	0.65%
231-01 과징금	156,000	0.01%	155,000	0.01%	1,000	0.65%
232 이행강제금	1,100,000	0.07%	1,000,000	0.07%	100,000	10.00%
232-01 이행강제금	1,100,000	0.07%	1,000,000	0.07%	100,000	10.00%
233 변상금	95,110	0.01%	136,123	0.01%	△41,013	△30.13%
233-01 변상금	95,110	0.01%	136,123	0.01%	△41,013	△30.13%
234 과태료	3,129,540	0.21%	3,324,276	0.22%	△194,736	△5.86%
234-01 차량관련과태료	2,400,000	0.16%	2,645,000	0.18%	△245,000	△9.26%
234-02 기타과태료	729,540	0.05%	679,276	0.05%	50,264	7.40%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
236 부담금	5,200,417	0.35%	6,846,184	0.46%	△1,645,767	△24.04%
236-01 부담금	5,200,417	0.35%	6,846,184	0.46%	△1,645,767	△24.04%
240 지난연도 수입	3,018,000	0.20%	2,773,000	0.19%	245,000	8.84%
241 지난연도 수입	3,018,000	0.20%	2,773,000	0.19%	245,000	8.84%
241-01 지난연도 수입	3,018,000	0.20%	2,773,000	0.19%	245,000	8.84%
300 지방교부세 등	384,536,000	25.96%	384,536,000	25.94%	0	0.00%
310 지방교부세	384,536,000	25.96%	384,536,000	25.94%	0	0.00%
311 지방교부세	384,536,000	25.96%	384,536,000	25.94%	0	0.00%
311-01 보통교부세	368,036,000	24.84%	368,036,000	24.83%	0	0.00%
311-03 부동산교부세	16,500,000	1.11%	16,500,000	1.11%	0	0.00%
400 조정교부금등	40,605,000	2.74%	40,690,000	2.75%	△85,000	△0.21%
420 시·군조정교부금등	40,605,000	2.74%	40,690,000	2.75%	△85,000	△0.21%
421 시·군조정교부금등	40,605,000	2.74%	40,690,000	2.75%	△85,000	△0.21%
421-01 시·군일반조정교부금	39,000,000	2.63%	39,000,000	2.63%	0	0.00%
421-03 시·군기타재원조정수입	1,605,000	0.11%	1,690,000	0.11%	△85,000	△5.03%
500 보조금	550,893,136	37.19%	543,956,114	36.70%	6,937,022	1.28%
510 국고보조금등	425,923,487	28.75%	445,267,314	30.04%	△19,343,827	△4.34%
511 국고보조금등	425,923,487	28.75%	445,267,314	30.04%	△19,343,827	△4.34%
511-01 국고보조금	360,472,166	24.33%	387,457,518	26.14%	△26,985,352	△6.96%
511-02 지역균형발전특별회계보조금	37,104,114	2.50%	30,984,927	2.09%	6,119,187	19.75%
511-03 기금	28,347,207	1.91%	26,824,869	1.81%	1,522,338	5.68%
520 시·도비보조금등	124,969,649	8.44%	98,688,800	6.66%	26,280,849	26.63%
521 시·도비보조금등	124,969,649	8.44%	98,688,800	6.66%	26,280,849	26.63%
521-01 시·도비보조금등	124,969,649	8.44%	98,688,800	6.66%	26,280,849	26.63%
700 보전수입등및내부거래	118,692,057	8.01%	85,252,134	5.75%	33,439,923	39.22%
710 보전수입등	106,924,214	7.22%	74,222,908	5.01%	32,701,306	44.06%
711 잉여금	106,924,214	7.22%	74,222,908	5.01%	32,701,306	44.06%
711-01 순세계잉여금	97,091,396	6.55%	74,222,908	5.01%	22,868,488	30.81%
711-02 지정재원잉여금	9,832,818	0.66%	0	0.00%	9,832,818	순증
720 내부거래	11,767,843	0.79%	11,029,226	0.74%	738,617	6.70%
721 전입금	11,387,147	0.77%	10,628,835	0.72%	758,312	7.13%

(단위:천원)

장·관·항·목	예산액	전년도예산액		비교증감		
		구성비	구성비	증감률	증감률	
721-03 기타회계전입금	11,150,178	0.75%	10,343,199	0.70%	806,979	7.80%
721-05 교육비특별회계전입금	236,969	0.02%	285,636	0.02%	△48,667	△17.04%
722 예탁금및예수금	380,696	0.03%	400,391	0.03%	△19,695	△4.92%
722-04 예탁금이자수입	380,696	0.03%	400,391	0.03%	△19,695	△4.92%