

세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,354,528,942	100.00%	1,350,926,489	100.00%	3,602,453	0.27%
100 지방세수입	272,143,000	20.09%	266,146,000	19.70%	5,997,000	2.25%
110 지방세	272,143,000	20.09%	266,146,000	19.70%	5,997,000	2.25%
111 보통세	268,643,000	19.83%	262,646,000	19.44%	5,997,000	2.28%
111-03 주민세	19,143,000	1.41%	19,246,000	1.42%	△103,000	△0.54%
111-04 재산세	59,000,000	4.36%	57,000,000	4.22%	2,000,000	3.51%
111-05 자동차세	51,800,000	3.82%	51,700,000	3.83%	100,000	0.19%
111-07 담배소비세	21,500,000	1.59%	22,500,000	1.67%	△1,000,000	△4.44%
111-08 지방소비세	18,400,000	1.36%	16,900,000	1.25%	1,500,000	8.88%
111-09 지방소득세	98,800,000	7.29%	95,300,000	7.05%	3,500,000	3.67%
113 지년연도 수입	3,500,000	0.26%	3,500,000	0.26%	0	0.00%
113-01 지년연도 수입	3,500,000	0.26%	3,500,000	0.26%	0	0.00%
200 세외수입	48,634,827	3.59%	55,109,047	4.08%	△6,474,220	△11.75%
210 경상적세외수입	29,527,652	2.18%	29,811,747	2.21%	△284,095	△0.95%
211 재산임대수입	966,414	0.07%	1,064,598	0.08%	△98,184	△9.22%
211-01 국유재산임대료	242,000	0.02%	265,000	0.02%	△23,000	△8.68%
211-02 공유재산임대료	724,414	0.05%	799,598	0.06%	△75,184	△9.40%
212 사용료수입	8,002,503	0.59%	7,415,257	0.55%	587,246	7.92%
212-01 도로사용료	2,200,000	0.16%	1,606,890	0.12%	593,110	36.91%
212-02 하천사용료	188,000	0.01%	216,000	0.02%	△28,000	△12.96%
212-05 공유수면사용료	380,000	0.03%	550,000	0.04%	△170,000	△30.91%
212-06 시장사용료	67,500	0.00%	110,551	0.01%	△43,051	△38.94%
212-07 입장료수입	93,239	0.01%	93,324	0.01%	△85	△0.09%
212-08 주차요금수입	301,852	0.02%	314,357	0.02%	△12,505	△3.98%
212-09 기타사용료	4,771,912	0.35%	4,524,135	0.33%	247,777	5.48%
213 수수료수입	10,910,163	0.81%	9,917,564	0.73%	992,599	10.01%
213-01 증지수입	1,003,337	0.07%	814,072	0.06%	189,265	23.25%
213-02 폐기물처리수수료	8,077,596	0.60%	7,339,112	0.54%	738,484	10.06%
213-03 재활용품수거판매수입	255,400	0.02%	275,200	0.02%	△19,800	△7.19%
213-04 보건의료수수료	648,932	0.05%	686,636	0.05%	△37,704	△5.49%
213-05 기타수수료	924,898	0.07%	802,544	0.06%	122,354	15.25%
214 사업수입	765,012	0.06%	671,886	0.05%	93,126	13.86%

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214-01 사업장생산수입	765,012	0.06%	671,886	0.05%	93,126	13.86%
215 징수교부금수입	2,652,000	0.20%	2,859,100	0.21%	△207,100	△7.24%
215-01 징수교부금수입	2,652,000	0.20%	2,859,100	0.21%	△207,100	△7.24%
216 이자수입	6,231,560	0.46%	7,883,342	0.58%	△1,651,782	△20.95%
216-01 공공예금이자수입	6,216,560	0.46%	7,868,342	0.58%	△1,651,782	△20.99%
216-03 기타이자수입	15,000	0.00%	15,000	0.00%	0	0.00%
220 임시적세외수입	13,593,657	1.00%	20,264,233	1.50%	△6,670,576	△32.92%
221 재산매각수입	1,036,000	0.08%	1,038,300	0.08%	△2,300	△0.22%
221-03 공유재산매각수입금	1,000,000	0.07%	1,000,000	0.07%	0	0.00%
221-04 불용품매각대금	36,000	0.00%	38,300	0.00%	△2,300	△6.01%
222 자치단체간부담금	200,000	0.01%	200,000	0.01%	0	0.00%
222-01 자치단체간부담금	200,000	0.01%	200,000	0.01%	0	0.00%
223 보조금반환수입	100	0.00%	0	0.00%	100	순증
223-03 위탁비반환수입	100	0.00%	0	0.00%	100	순증
224 기타수입	12,357,557	0.91%	19,025,933	1.41%	△6,668,376	△35.05%
224-04 지적재조사조정금	2,418,000	0.18%	9,100,000	0.67%	△6,682,000	△73.43%
224-05 지방교부세감소분보전수입	8,350,000	0.62%	8,350,000	0.62%	0	0.00%
224-07 그외수입	1,589,557	0.12%	1,575,933	0.12%	13,624	0.86%
230 지방행정제재·부과금	3,729,518	0.28%	3,614,067	0.27%	115,451	3.19%
231 과징금	156,000	0.01%	155,000	0.01%	1,000	0.65%
231-01 과징금	156,000	0.01%	155,000	0.01%	1,000	0.65%
232 이행강제금	1,100,000	0.08%	1,000,000	0.07%	100,000	10.00%
232-01 이행강제금	1,100,000	0.08%	1,000,000	0.07%	100,000	10.00%
233 변상금	93,110	0.01%	95,350	0.01%	△2,240	△2.35%
233-01 변상금	93,110	0.01%	95,350	0.01%	△2,240	△2.35%
234 과태료	1,161,540	0.09%	1,116,276	0.08%	45,264	4.05%
234-01 차량관련과태료	432,000	0.03%	437,000	0.03%	△5,000	△1.14%
234-02 기타과태료	729,540	0.05%	679,276	0.05%	50,264	7.40%
236 부담금	1,218,868	0.09%	1,247,441	0.09%	△28,573	△2.29%
236-01 부담금	1,218,868	0.09%	1,247,441	0.09%	△28,573	△2.29%
240 지난연도 수입	1,784,000	0.13%	1,419,000	0.11%	365,000	25.72%
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241-01	지남연도 수입	1,784,000	0.13%	1,419,000	0.11%	365,000	25.72%
300	지방교부세 등	384,536,000	28.39%	384,536,000	28.46%	0	0.00%
310	지방교부세	384,536,000	28.39%	384,536,000	28.46%	0	0.00%
311	지방교부세	384,536,000	28.39%	384,536,000	28.46%	0	0.00%
311-01	보통교부세	368,036,000	27.17%	368,036,000	27.24%	0	0.00%
311-03	부동산교부세	16,500,000	1.22%	16,500,000	1.22%	0	0.00%
400	조정교부금등	40,605,000	3.00%	40,690,000	3.01%	△85,000	△0.21%
420	시·군조정교부금등	40,605,000	3.00%	40,690,000	3.01%	△85,000	△0.21%
421	시·군조정교부금등	40,605,000	3.00%	40,690,000	3.01%	△85,000	△0.21%
421-01	시·군일반조정교부금	39,000,000	2.88%	39,000,000	2.89%	0	0.00%
421-03	시·군기타재원조정수입	1,605,000	0.12%	1,690,000	0.13%	△85,000	△5.03%
500	보조금	533,340,328	39.37%	500,585,606	37.05%	32,754,722	6.54%
510	국고보조금등	411,693,414	30.39%	402,014,541	29.76%	9,678,873	2.41%
511	국고보조금등	411,693,414	30.39%	402,014,541	29.76%	9,678,873	2.41%
511-01	국고보조금	346,710,393	25.60%	344,204,745	25.48%	2,505,648	0.73%
511-02	지역균형발전특별회계보조금	37,104,114	2.74%	30,984,927	2.29%	6,119,187	19.75%
511-03	기금	27,878,907	2.06%	26,824,869	1.99%	1,054,038	3.93%
520	시·도비보조금등	121,646,914	8.98%	98,571,065	7.30%	23,075,849	23.41%
521	시·도비보조금등	121,646,914	8.98%	98,571,065	7.30%	23,075,849	23.41%
521-01	시·도비보조금등	121,646,914	8.98%	98,571,065	7.30%	23,075,849	23.41%
700	보전수입등및내부거래	75,269,787	5.56%	66,859,836	4.95%	8,409,951	12.58%
710	보전수입등	75,032,818	5.54%	66,574,200	4.93%	8,458,618	12.71%
711	잉여금	75,032,818	5.54%	66,574,200	4.93%	8,458,618	12.71%
711-01	순세계잉여금	65,200,000	4.81%	66,574,200	4.93%	△1,374,200	△2.06%
711-02	지정재원잉여금	9,832,818	0.73%	0	0.00%	9,832,818	순증
720	내부거래	236,969	0.02%	285,636	0.02%	△48,667	△17.04%
721	전입금	236,969	0.02%	285,636	0.02%	△48,667	△17.04%
721-05	교육비특별회계전입금	236,969	0.02%	285,636	0.02%	△48,667	△17.04%