

# 세입총괄표

2026년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	80,779,575	100.00%	86,483,121	100.00%	△5,703,546	△6.59%
200 세외수입	53,650,297	66.42%	56,227,726	65.02%	△2,577,429	△4.58%
210 경상적세외수입	48,887,748	60.52%	49,843,983	57.63%	△956,235	△1.92%
211 재산임대수입	30,360	0.04%	22,315	0.03%	8,045	36.05%
211-02 공유재산임대료	30,360	0.04%	22,315	0.03%	8,045	36.05%
212 사용료수입	46,179,563	57.17%	45,866,554	53.04%	313,009	0.68%
212-03 하수도사용료	18,018,681	22.31%	17,760,985	20.54%	257,696	1.45%
212-04 상수도사용료	28,160,882	34.86%	28,105,569	32.50%	55,313	0.20%
213 수수료수입	161,805	0.20%	247,768	0.29%	△85,963	△34.69%
213-05 기타수수료	161,805	0.20%	247,768	0.29%	△85,963	△34.69%
214 사업수입	1,640,020	2.03%	2,427,346	2.81%	△787,326	△32.44%
214-05 기타사업수입	1,640,020	2.03%	2,427,346	2.81%	△787,326	△32.44%
216 이자수입	876,000	1.08%	1,280,000	1.48%	△404,000	△31.56%
216-01 공공예금이자수입	876,000	1.08%	1,280,000	1.48%	△404,000	△31.56%
220 임시적세외수입	51,000	0.06%	55,000	0.06%	△4,000	△7.27%
221 재산매각수입	30,000	0.04%	34,000	0.04%	△4,000	△11.76%
221-04 불용품매각대금	30,000	0.04%	34,000	0.04%	△4,000	△11.76%
224 기타수입	21,000	0.03%	21,000	0.02%	0	0.00%
224-07 그외수입	21,000	0.03%	21,000	0.02%	0	0.00%
230 지방행정제재·부과금	3,981,549	4.93%	5,598,743	6.47%	△1,617,194	△28.88%
236 부담금	3,981,549	4.93%	5,598,743	6.47%	△1,617,194	△28.88%
236-01 부담금	3,981,549	4.93%	5,598,743	6.47%	△1,617,194	△28.88%
240 지난연도 수입	730,000	0.90%	730,000	0.84%	0	0.00%
241 지난연도 수입	730,000	0.90%	730,000	0.84%	0	0.00%
241-01 지난연도 수입	730,000	0.90%	730,000	0.84%	0	0.00%
500 보조금	16,294,000	20.17%	22,580,000	26.11%	△6,286,000	△27.84%
510 국고보조금등	13,089,000	16.20%	22,580,000	26.11%	△9,491,000	△42.03%
511 국고보조금등	13,089,000	16.20%	22,580,000	26.11%	△9,491,000	△42.03%
511-01 국고보조금	13,089,000	16.20%	22,580,000	26.11%	△9,491,000	△42.03%
520 시·도비보조금등	3,205,000	3.97%	0	0.00%	3,205,000	순증
521 시·도비보조금등	3,205,000	3.97%	0	0.00%	3,205,000	순증
521-01 시·도비보조금등	3,205,000	3.97%	0	0.00%	3,205,000	순증

(단위:천원)

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					증감률	
700 보전수입등및내부거래	10,835,278	13.41%	7,675,395	8.88%	3,159,883	41.17%
710 보전수입등	6,374,904	7.89%	4,000,000	4.63%	2,374,904	59.37%
711 잉여금	6,374,904	7.89%	4,000,000	4.63%	2,374,904	59.37%
711-01 순세계잉여금	6,374,904	7.89%	4,000,000	4.63%	2,374,904	59.37%
720 내부거래	4,460,374	5.52%	3,675,395	4.25%	784,979	21.36%
721 전입금	4,460,374	5.52%	3,675,395	4.25%	784,979	21.36%
721-03 기타회계전입금	4,460,374	5.52%	3,675,395	4.25%	784,979	21.36%