

# 세입총괄표

2026년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,702,331,674	100.00%	1,481,488,140	100.00%	220,843,534	14.91%
100 지방세수입	282,143,000	16.57%	272,143,000	18.37%	10,000,000	3.67%
110 지방세	282,143,000	16.57%	272,143,000	18.37%	10,000,000	3.67%
111 보통세	278,143,000	16.34%	268,643,000	18.13%	9,500,000	3.54%
111-03 주민세	19,143,000	1.12%	19,143,000	1.29%	0	0.00%
111-04 재산세	59,000,000	3.47%	59,000,000	3.98%	0	0.00%
111-05 자동차세	55,800,000	3.28%	51,800,000	3.50%	4,000,000	7.72%
111-07 담배소비세	21,500,000	1.26%	21,500,000	1.45%	0	0.00%
111-08 지방소비세	18,400,000	1.08%	18,400,000	1.24%	0	0.00%
111-09 지방소득세	104,300,000	6.13%	98,800,000	6.67%	5,500,000	5.57%
113 지만연도 수입	4,000,000	0.23%	3,500,000	0.24%	500,000	14.29%
113-01 지만연도 수입	4,000,000	0.23%	3,500,000	0.24%	500,000	14.29%
200 세외수입	145,008,639	8.52%	114,618,947	7.74%	30,389,692	26.51%
210 경상적세외수입	116,911,346	6.87%	88,175,223	5.95%	28,736,123	32.59%
211 재산임대수입	1,050,361	0.06%	1,050,361	0.07%	0	0.00%
211-01 국유재산임대료	242,000	0.01%	242,000	0.02%	0	0.00%
211-02 공유재산임대료	808,361	0.05%	808,361	0.05%	0	0.00%
212 사용료수입	55,669,092	3.27%	55,669,092	3.76%	0	0.00%
212-01 도로사용료	2,200,000	0.13%	2,200,000	0.15%	0	0.00%
212-02 하천사용료	188,000	0.01%	188,000	0.01%	0	0.00%
212-03 하수도사용료	18,018,681	1.06%	18,018,681	1.22%	0	0.00%
212-04 상수도사용료	28,160,882	1.65%	28,160,882	1.90%	0	0.00%
212-05 공유수면사용료	380,000	0.02%	380,000	0.03%	0	0.00%
212-06 시장사용료	67,500	0.00%	67,500	0.00%	0	0.00%
212-07 입장료수입	93,239	0.01%	93,239	0.01%	0	0.00%
212-08 주차요금수입	1,788,878	0.11%	1,788,878	0.12%	0	0.00%
212-09 기타사용료	4,771,912	0.28%	4,771,912	0.32%	0	0.00%
213 수수료수입	11,071,968	0.65%	11,071,968	0.75%	0	0.00%
213-01 증지수입	1,003,337	0.06%	1,003,337	0.07%	0	0.00%
213-02 폐기물처리수수료	8,077,596	0.47%	8,077,596	0.55%	0	0.00%
213-03 재활용품수거판매수입	255,400	0.02%	255,400	0.02%	0	0.00%
213-04 보건의료수수료	648,932	0.04%	648,932	0.04%	0	0.00%

(단위:천원)

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213-05 기타수수료	1,086,703	0.06%	1,086,703	0.07%	0	0.00%
214 사업수입	38,829,703	2.28%	10,094,417	0.68%	28,735,286	284.67%
214-01 사업장생산수입	765,012	0.04%	765,012	0.05%	0	0.00%
214-03 매각사업수입	36,424,671	2.14%	7,689,385	0.52%	28,735,286	373.70%
214-05 기타사업수입	1,640,020	0.10%	1,640,020	0.11%	0	0.00%
215 징수교부금수입	2,652,000	0.16%	2,652,000	0.18%	0	0.00%
215-01 징수교부금수입	2,652,000	0.16%	2,652,000	0.18%	0	0.00%
216 이자수입	7,638,222	0.45%	7,637,385	0.52%	837	0.01%
216-01 공공예금이자수입	7,623,220	0.45%	7,622,385	0.51%	835	0.01%
216-03 기타이자수입	15,002	0.00%	15,000	0.00%	2	0.01%
220 임시적세외수입	15,380,882	0.90%	13,744,657	0.93%	1,636,225	11.90%
221 재산매각수입	1,066,000	0.06%	1,066,000	0.07%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.06%	1,000,000	0.07%	0	0.00%
221-04 불용품매각대금	66,000	0.00%	66,000	0.00%	0	0.00%
222 자치단체간부담금	200,000	0.01%	200,000	0.01%	0	0.00%
222-01 자치단체간부담금	200,000	0.01%	200,000	0.01%	0	0.00%
223 보조금반환수입	222,480	0.01%	100	0.00%	222,380	222380.00%
223-02 자체보조금등반환수입	222,380	0.01%	0	0.00%	222,380	순증
223-03 위탁비반환수입	100	0.00%	100	0.00%	0	0.00%
224 기타수입	13,892,402	0.82%	12,478,557	0.84%	1,413,845	11.33%
224-04 지적재조사조정금	3,709,000	0.22%	2,418,000	0.16%	1,291,000	53.39%
224-05 지방교부세감소분보전수입	8,350,000	0.49%	8,350,000	0.56%	0	0.00%
224-07 그외수입	1,833,402	0.11%	1,710,557	0.12%	122,845	7.18%
230 지방행정제재·부과금등	9,698,411	0.57%	9,681,067	0.65%	17,344	0.18%
231 과징금	156,000	0.01%	156,000	0.01%	0	0.00%
231-01 과징금	156,000	0.01%	156,000	0.01%	0	0.00%
232 이행강제금	1,100,000	0.06%	1,100,000	0.07%	0	0.00%
232-01 이행강제금	1,100,000	0.06%	1,100,000	0.07%	0	0.00%
233 변상금	95,110	0.01%	95,110	0.01%	0	0.00%
233-01 변상금	95,110	0.01%	95,110	0.01%	0	0.00%
234 과태료	3,129,540	0.18%	3,129,540	0.21%	0	0.00%

(단위:천원)

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234-01 차량관련과태료	2,400,000	0.14%	2,400,000	0.16%	0	0.00%
234-02 기타과태료	729,540	0.04%	729,540	0.05%	0	0.00%
236 부담금	5,217,761	0.31%	5,200,417	0.35%	17,344	0.33%
236-01 부담금	5,217,761	0.31%	5,200,417	0.35%	17,344	0.33%
240 지난연도 수입	3,018,000	0.18%	3,018,000	0.20%	0	0.00%
241 지난연도 수입	3,018,000	0.18%	3,018,000	0.20%	0	0.00%
241-01 지난연도 수입	3,018,000	0.18%	3,018,000	0.20%	0	0.00%
300 지방교부세 등	415,872,000	24.43%	384,536,000	25.96%	31,336,000	8.15%
310 지방교부세	415,872,000	24.43%	384,536,000	25.96%	31,336,000	8.15%
311 지방교부세	415,872,000	24.43%	384,536,000	25.96%	31,336,000	8.15%
311-01 보통교부세	396,775,000	23.31%	368,036,000	24.84%	28,739,000	7.81%
311-03 부동산교부세	19,097,000	1.12%	16,500,000	1.11%	2,597,000	15.74%
400 조정교부금등	40,605,000	2.39%	40,605,000	2.74%	0	0.00%
420 시·군조정교부금등	40,605,000	2.39%	40,605,000	2.74%	0	0.00%
421 시·군조정교부금등	40,605,000	2.39%	40,605,000	2.74%	0	0.00%
421-01 시·군일반조정교부금	39,000,000	2.29%	39,000,000	2.63%	0	0.00%
421-03 시·군기타재원조정수입	1,605,000	0.09%	1,605,000	0.11%	0	0.00%
500 보조금	641,067,472	37.66%	550,893,136	37.19%	90,174,336	16.37%
510 국고보조금등	495,972,544	29.13%	425,923,487	28.75%	70,049,057	16.45%
511 국고보조금등	495,972,544	29.13%	425,923,487	28.75%	70,049,057	16.45%
511-01 국고보조금	404,563,322	23.77%	360,472,166	24.33%	44,091,156	12.23%
511-02 지역균형발전특별회계보조금	61,075,375	3.59%	37,104,114	2.50%	23,971,261	64.61%
511-03 기금	30,333,847	1.78%	28,347,207	1.91%	1,986,640	7.01%
520 시·도비보조금등	145,094,928	8.52%	124,969,649	8.44%	20,125,279	16.10%
521 시·도비보조금등	145,094,928	8.52%	124,969,649	8.44%	20,125,279	16.10%
521-01 시·도비보조금등	145,094,928	8.52%	124,969,649	8.44%	20,125,279	16.10%
700 보전수입등및내부거래	177,635,563	10.43%	118,692,057	8.01%	58,943,506	49.66%
710 보전수입등	135,402,282	7.95%	106,924,214	7.22%	28,478,068	26.63%
711 잉여금	135,236,491	7.94%	106,924,214	7.22%	28,312,277	26.48%
711-01 순세계잉여금	118,881,708	6.98%	97,091,396	6.55%	21,790,312	22.44%
711-02 지정재원잉여금	16,354,783	0.96%	9,832,818	0.66%	6,521,965	66.33%

(단위:천원)

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		구성비		구성비		증감률
712 전년도이월금	21,057	0.00%	0	0.00%	21,057	순증
712-02 시·도비보조금사용잔액	21,057	0.00%	0	0.00%	21,057	순증
715 보조금등반환금	144,734	0.01%	0	0.00%	144,734	순증
715-01 국고보조금등반환금	3,983	0.00%	0	0.00%	3,983	순증
715-02 시·도비보조금등반환금	140,751	0.01%	0	0.00%	140,751	순증
720 내부거래	42,233,281	2.48%	11,767,843	0.79%	30,465,438	258.89%
721 전입금	14,008,401	0.82%	11,387,147	0.77%	2,621,254	23.02%
721-03 기타회계전입금	11,536,432	0.68%	11,150,178	0.75%	386,254	3.46%
721-04 기금전입금	2,235,000	0.13%	0	0.00%	2,235,000	순증
721-05 교육비특별회계전입금	236,969	0.01%	236,969	0.02%	0	0.00%
722 예탁금및예수금	28,224,880	1.66%	380,696	0.03%	27,844,184	7314.02%
722-01 예수금수입	27,472,034	1.61%	0	0.00%	27,472,034	순증
722-03 예탁금원금회수수입	370,000	0.02%	0	0.00%	370,000	순증
722-04 예탁금이자수입	382,846	0.02%	380,696	0.03%	2,150	0.56%