

세입총괄표

2026년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	84,903,415	100.00%	80,779,575	100.00%	4,123,840	5.11%
200 세외수입	53,650,297	63.19%	53,650,297	66.42%	0	0.00%
210 경상적세외수입	48,887,748	57.58%	48,887,748	60.52%	0	0.00%
211 재산임대수입	30,360	0.04%	30,360	0.04%	0	0.00%
211-02 공유재산임대료	30,360	0.04%	30,360	0.04%	0	0.00%
212 사용료수입	46,179,563	54.39%	46,179,563	57.17%	0	0.00%
212-03 하수도사용료	18,018,681	21.22%	18,018,681	22.31%	0	0.00%
212-04 상수도사용료	28,160,882	33.17%	28,160,882	34.86%	0	0.00%
213 수수료수입	161,805	0.19%	161,805	0.20%	0	0.00%
213-05 기타수수료	161,805	0.19%	161,805	0.20%	0	0.00%
214 사업수입	1,640,020	1.93%	1,640,020	2.03%	0	0.00%
214-05 기타사업수입	1,640,020	1.93%	1,640,020	2.03%	0	0.00%
216 이자수입	876,000	1.03%	876,000	1.08%	0	0.00%
216-01 공공예금이자수입	876,000	1.03%	876,000	1.08%	0	0.00%
220 임시적세외수입	51,000	0.06%	51,000	0.06%	0	0.00%
221 재산매각수입	30,000	0.04%	30,000	0.04%	0	0.00%
221-04 불용품매각대금	30,000	0.04%	30,000	0.04%	0	0.00%
224 기타수입	21,000	0.02%	21,000	0.03%	0	0.00%
224-07 그외수입	21,000	0.02%	21,000	0.03%	0	0.00%
230 지방행정제재·부과금등	3,981,549	4.69%	3,981,549	4.93%	0	0.00%
236 부담금	3,981,549	4.69%	3,981,549	4.93%	0	0.00%
236-01 부담금	3,981,549	4.69%	3,981,549	4.93%	0	0.00%
240 지난연도 수입	730,000	0.86%	730,000	0.90%	0	0.00%
241 지난연도 수입	730,000	0.86%	730,000	0.90%	0	0.00%
241-01 지난연도 수입	730,000	0.86%	730,000	0.90%	0	0.00%
500 보조금	19,502,000	22.97%	16,294,000	20.17%	3,208,000	19.69%
510 국고보조금등	14,241,000	16.77%	13,089,000	16.20%	1,152,000	8.80%
511 국고보조금등	14,241,000	16.77%	13,089,000	16.20%	1,152,000	8.80%
511-01 국고보조금	14,241,000	16.77%	13,089,000	16.20%	1,152,000	8.80%
520 시·도비보조금등	5,261,000	6.20%	3,205,000	3.97%	2,056,000	64.15%
521 시·도비보조금등	5,261,000	6.20%	3,205,000	3.97%	2,056,000	64.15%
521-01 시·도비보조금등	5,261,000	6.20%	3,205,000	3.97%	2,056,000	64.15%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
700 보전수입등및내부거래	11,751,118	13.84%	10,835,278	13.41%	915,840	8.45%
710 보전수입등	7,094,904	8.36%	6,374,904	7.89%	720,000	11.29%
711 잉여금	7,094,904	8.36%	6,374,904	7.89%	720,000	11.29%
711-01 순세계잉여금	6,374,904	7.51%	6,374,904	7.89%	0	0.00%
711-02 지정재원잉여금	720,000	0.85%	0	0.00%	720,000	순증
720 내부거래	4,656,214	5.48%	4,460,374	5.52%	195,840	4.39%
721 전입금	4,656,214	5.48%	4,460,374	5.52%	195,840	4.39%
721-03 기타회계전입금	4,656,214	5.48%	4,460,374	5.52%	195,840	4.39%